

Task/Contract Name	Estimated FY20 Cost	PRRIP Budget Line Item	Approved FY20 PRRIP Budget Amount	FY20 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	May 27, 2020 FC Document Reference
First Quarter 2020								
PRRIP ISAC	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	Six (6) ISAC members - various	FC approved contract amendments in February 2020	N/A	N/A
PRRIP Website & Database	\$ 62,420.00	PD-8	\$ 62,500.00	\$ 62,500.00	DJ Case	FC approved contract amendment in February 2020	N/A	N/A
PRRIP Predator Trapping	\$ 76,115.80	LP2-P	\$ 77,000.00	\$ 77,000.00	USDA APHIS	FC approved agreement in February 2020	N/A	N/A
Second Quarter 2020								
Remote Sensing Data Collection	\$ 370,000.00	G-1	\$ 370,000.00	\$ 370,000.00	Quantum	RFP authorized by GC in March 2020; competitive selection process; will not spend more in FY20 than currently budgeted, some work not invoiced until FY21	Approve Contract	03
NPPD Surface Water Lease Agreement	\$ 297,540.00	WPST-1	\$ -	\$ -	NPPD	GC approved FY20 Budget & Work Plan in December 2019; (3,306 ac-ft X \$90/ac-ft)	FC discussion; need GC approval of related budget implications	04
CPNRD Surface Water Lease Agreement	\$ 1,350,000.00	WPST-1	\$ -	\$ -	CPNRD	GC approved FY20 Budget & Work Plan in December 2019; (15,000 ac-ft X \$90/ac-ft)	FC discussion; need GC approval of related budget implications	05
Third Quarter 2020								
	\$ -		\$ -	\$ -				
Fourth Quarter 2020								
	\$ -		\$ -	\$ -				
TOTALS	\$ 2,334,635.80		\$ 709,500.00	\$ 709,500.00				